

Annexure - 1

Comprehensive State Action Plan for the Year 2018-19

Amount Rs. in lakhs

Sl. No.	Item	Unit Cost	No of units	Total Estimated Cost	Eligible Subsidy		Beneficiary share
					Central share	State share	
1	Motorisation of Traditional craft(Nos)						
	General	1.20	227	272.40	65.38	43.58	163.44
	SC/ ST/ Special classes		73	87.60	31.54	21.02	35.04
	Total		300	360.00	96.91	64.61	198.48
2	Safety of fishermen at sea(Nos)						
	General	2.00	284	568.00	136.32	90.88	340.80
	SC/ ST/ Special classes		91	182.00	65.52	43.68	72.80
	Total		375	750.00	201.84	134.56	413.60
3	Assistance to traditional/Artisanal Fishermen for FRP boats upto 10 m OAL and Insulated fish and Ice Holding Boxes(Nos)						
	General	4.25	27	114.75	27.54	18.36	68.85
	SC/ ST/ Special classes		3	12.75	4.59	3.06	5.10
	Total		30	127.50	32.13	21.42	73.95
4	Seaweed Culture (Nos)						
	General	0.01	300	3.00	0.72	0.48	1.80
	SC/ ST/ Special classes		200	2.00	0.72	0.48	0.80
	Total		500	5.00	1.44	0.96	2.60
5	Bivalve culture (Nos)						
	General	0.15	150	22.50	5.40	3.60	13.50
	SC/ ST/ Special classes		50	7.50	2.70	1.80	3.00
	Total		200	30.00	8.10	5.40	16.50

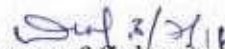
Sl. No.	Item	Unit Cost	No of units	Total Estimated Cost	Eligible Subsidy		Beneficiary share
					Central share	State share	
6	Management of Marine Fisheries(Nos)						
	General	5.00	1	5.00	5.00	0.00	0.00
	SC/ ST/ Special classes						
	Total		1	5.00	5.00	0.00	0.00
7	Assistance for Intermediate size (18-22m OAL) Deep Sea Fishing Vessel for Traditional Fishermen and their Societies in Coastal States/Uts						
	General	80.00	2	160.00	38.40	25.60	96.00
	SC/ ST/ Special classes						
	Total		2	160.00	38.40	25.60	96.00
8	Construction of Ice Plant and Cold Storage (No.)						
	General	2.50	19	1900.00	456.00	304.00	1140.00
	SC/ ST/ Special classes		6	600.00	216.00	144.00	240.00
	Total		25	2500.00	672.00	448.00	1380.00
9	Renovation of Ice Plant (No.)						
	General	1.50	19	1140.00	273.60	182.40	684.00
	SC/ ST/ Special classes		6	360.00	129.60	86.40	144.00
	Total		25	1500.00	403.20	268.80	828.00
10	Setting up of mobile/retail fish outlet (Kiosk) (Nos)						
	General	10.00	7	70.00	16.80	11.20	42.00
	SC/ ST/ Special classes		3	30.00	10.80	7.20	12.00
	Total		10	100.00	27.60	18.40	54.00

Sl. No.	Item	Unit Cost	No of units	Total Estimated Cost	Eligible Subsidy		Beneficiary share
					Central share	State share	
11	Insulated Truck of a minimum 6 tonne capacity (Nos)						
	General	15.00	11	165.00	39.60	26.40	99.00
	SC/ ST/ Special classes		4	60.00	21.60	14.40	24.00
	Total		15	225.00	61.20	40.80	123.00
12	Insulated Truck of a minimum 10 tonne capacity (Nos)						
	General	20.00	11	220.00	52.80	35.20	132.00
	SC/ ST/ Special classes		4	80.00	28.80	19.20	32.00
	Total		15	300.00	81.60	54.40	164.00
13	Autorickshaw with ice box (Nos)						
	General	2.00	7	14.00	3.36	2.24	8.40
	SC/ ST/ Special classes		3	6.00	2.16	1.44	2.40
	Total		10	20.00	5.52	3.68	10.80
14	Assistance for purchase of motorcycle with ice box (Nos)						
	General	0.60	75	45.00	10.80	7.20	27.00
	SC/ ST/ Special classes		25	15.00	5.40	3.60	6.00
	Total		100	60.00	16.20	10.80	33.00
15	Aquaponics(Nos)						
	General	100.00	1	100.00	24.00	16.00	60.00
	SC/ ST/ Special classes						
	Total		1	100.00	24.00	16.00	60.00
16	Saving -cum-Relief(Inland & marine Fishers) (Nos)						

Sl. No.	Item	Unit Cost	No of units	Total Estimated Cost	Eligible Subsidy		Beneficiary share
					Central share	State share	
	General	0.045	36926	1661.67	553.89	553.89	553.89
	SC/ ST/ Special classes		2592	116.64	38.88	38.88	38.88
	Total		39518	1778.31	592.77	592.77	592.77
17	Group Insurance Scheme (Nos)						
	General	0.00012	204689	24.56	12.28	12.28	0.00
	SC/ ST/ Special classes						
Total			204689	24.56	12.28	12.28	0.00
18	Construction of New Ponds/tanks(Area in ha)						
	General	7.00	4	28.00	6.72	4.48	16.80
	SC/ ST/ Special classes		1	7.00	2.52	1.68	2.80
	Total		5	35.00	9.24	6.16	19.60
19	Input Cost for Freshwater Culture(Area in ha)						
	General	1.50	4	6.00	1.44	0.96	3.60
	SC/ ST/ Special classes		1	1.50	0.54	0.36	0.60
	Total		5	7.50	1.98	1.32	4.20
20	Solar Power Support System for Aquaculture (Nos)						
	General	15.00	10	150.00	75.00	75.00	
	SC/ ST/ Special classes						
	Total		10	150.00	75.00	75.00	

Sl. No.	Item	Unit Cost	No of units	Total Estimated Cost	Eligible Subsidy		Beneficiary share
					Central share	State share	
21	Large Formulated Pellet Feed plant of a minimum capacity of 10 tonne/day & more(Nos)						
	General	200.00	3	600.00	144.00	96.00	360.00
	SC/ ST/ Special classes		1	200.00	72.00	48.00	80.00
	Total		4	800.00	216.00	144.00	440.00
22	Installation of Cages/Pens in Reservoirs and other Open Water Bodies(Nos)						
	General	3.00	22	66.00	15.84	10.56	39.60
	SC/ ST/ Special classes		8	24.00	5.76	3.84	14.40
	Total		30	90.00	21.60	14.40	54.00
23	Training, Skill Development and Capacity Building to fish farmers and other Stakeholders in all Fisheries related activities(Nos)						
	General	10.00	1	10.00	10.00		0.00
	SC/ ST/ Special classes						
Total		1	10.00	10.00	0.00	0.00	
24	Input Cost for fish culture in already constructed and newly constructed MGNREGA ponds (ha)						
	General	1.50	105	157.50	37.80	25.20	94.50
	SC/ ST/ Special classes		34	51.00	18.36	12.24	20.40
	Total		139	208.50	56.16	37.44	114.90
25	Integrated Development of Reservoirs						

Sl. No.	Item	Unit Cost	No of units	Total Estimated Cost	Eligible Subsidy		Beneficiary share
					Central share	State share	
	General	200.00	1	193.00	96.50	96.50	
	SC/ ST/ Special classes						
	Total		1	193.00	96.50	96.50	0.00
	TOTAL						
	General			7696.38	2109.19	1642.02	3945.18
	SC/ ST/ Special classes			1842.99	657.49	451.28	734.22
	TOTAL			9539.37	2766.67	2093.30	4679.40
	Administrative Expenses				83.00	62.80	
26	Establishment of Fishing Harbours & fish Landing Centres(Nos)	-	5	43908.40	13019.75	1521.70	
27	Dredging of Fishing Harbours & Fish Landing centres	-	7	2110.40	613.10	161.00	
	TOTAL			46018.80	13632.85	1682.70	
	GRAND TOTAL			55558.17	16482.52	3838.80	4679.40


 Director of fisheries